

FY 2024 Governor Recommended Education Aid *

1/19/2023

- Projections are being provided for LEA budget planning purposes and are subject to the availability of funds, changes based on data updates, and General Assembly approval.

LEA	A	B	C	D	E	A+B+C+D+E=F	**	***	F+G+H=I	\$ Change from FY 23 Enacted
	FY 2024 Formula Aid	Group Home Aid	High-Cost Special Ed. Categorical	Regional Transportation Categorical	PSOC Density Aid	FY 2024 Education Aid	Non-Public Transportation Offset	Multilingual Learner Categorical	FY 2024 Gov Rec Aid	
BARRINGTON	\$10,263,947	\$0	\$321,362	\$0	\$0	\$10,585,309	\$290,714	\$8,678	\$10,884,701	\$2,056,095
BURRILLVILLE	\$13,803,280	\$0	\$260,472	\$0	\$0	\$14,063,752	\$19,210	\$5,137	\$14,088,099	(\$322,019)
CENTRAL FALLS	\$50,162,617	\$0	\$165,251	\$0	\$0	\$50,327,868	\$61,119	\$1,255,669	\$51,644,656	\$2,011,238
CHARIHO	\$0	\$0	\$162,124	\$2,612,305	\$0	\$2,774,429	\$387,444	\$4,469	\$3,166,342	\$759,330
CHARLESTOWN	\$1,404,973	\$0	\$0	\$0	\$0	\$1,404,973	\$0	\$0	\$1,404,973	\$63,283
COVENTRY	\$25,888,811	\$74,889	\$252,384	\$0	\$0	\$26,216,084	\$48,226	\$8,184	\$26,272,494	\$1,173,596
CRANSTON	\$72,408,184	\$0	\$313,414	\$0	\$0	\$72,721,598	\$634,759	\$444,357	\$73,800,714	\$1,645,766
CUMBERLAND	\$23,841,395	\$0	\$142,677	\$0	\$0	\$23,984,072	\$35,542	\$51,031	\$24,070,645	\$1,807,076
EAST GREENWICH	\$5,382,884	\$0	\$359,028	\$0	\$0	\$5,741,912	\$111,409	\$3,087	\$5,856,408	\$1,014,532
EAST PROVIDENCE	\$36,494,072	\$458,072	\$602,820	\$0	\$0	\$37,554,964	\$3,004	\$104,930	\$37,662,898	(\$486,486)
FOSTER	\$1,160,017	\$0	\$0	\$0	\$0	\$1,160,017	\$0	\$0	\$1,160,017	\$22,667
GLOCESTER	\$2,746,401	\$0	\$0	\$0	\$0	\$2,746,401	\$0	\$0	\$2,746,401	\$194,608
HOPKINTON	\$6,390,279	\$0	\$0	\$0	\$0	\$6,390,279	\$0	\$0	\$6,390,279	\$564,248
JAMESTOWN	\$340,995	\$0	\$411,660	\$0	\$0	\$752,655	\$0	\$161	\$752,816	\$361,154
JOHNSTON	\$21,302,344	\$0	\$484,175	\$0	\$0	\$21,786,519	\$167,003	\$97,754	\$22,051,276	\$1,331,150
LINCOLN	\$16,717,490	\$83,789	\$57,788	\$0	\$0	\$16,859,067	\$0	\$20,511	\$16,879,578	(\$175,611)
LITTLE COMPTON	\$362,903	\$0	\$0	\$0	\$0	\$362,903	\$0	\$0	\$362,903	(\$85,974)
MIDDLETOWN	\$7,816,203	\$0	\$85,205	\$0	\$0	\$7,901,408	\$0	\$43,528	\$7,944,936	(\$531,451)
NARRAGANSETT	\$2,203,141	\$0	\$41,300	\$0	\$0	\$2,244,441	\$0	\$359	\$2,244,800	(\$26,478)
NEW SHOREHAM	\$158,816	\$0	\$0	\$0	\$0	\$158,816	\$0	\$961	\$159,777	(\$81,015)
NEWPORT	\$15,181,522	\$76,500	\$22,488	\$0	\$0	\$15,280,510	\$0	\$169,394	\$15,449,904	(\$249,048)
NORTH KINGSTOWN	\$11,443,328	\$0	\$96,007	\$0	\$0	\$11,539,335	\$0	\$18,041	\$11,557,376	\$9,543
NORTH PROVIDENCE	\$27,045,012	\$119,386	\$563,240	\$0	\$0	\$27,727,638	\$164,940	\$163,515	\$28,056,093	(\$167,754)
NORTH SMITHFIELD	\$7,277,181	\$0	\$109,291	\$0	\$0	\$7,386,472	\$27,523	\$5,157	\$7,419,152	\$885,295
PAWTUCKET	\$96,133,160	\$79,743	\$271,459	\$0	\$0	\$96,484,362	\$243,621	\$1,115,690	\$97,843,673	(\$1,301,534)
PORTSMOUTH	\$2,928,976	\$275,950	\$291,573	\$0	\$0	\$3,496,499	\$0	\$715	\$3,497,214	(\$275,031)
PROVIDENCE	\$271,985,902	\$138,359	\$1,016,866	\$0	\$0	\$273,141,127	\$502,097	\$6,603,012	\$280,246,236	\$2,322,873
RICHMOND	\$5,967,425	\$0	\$0	\$0	\$0	\$5,967,425	\$0	\$0	\$5,967,425	\$552,571

FY 2024 Governor Recommended Education Aid *

1/19/2023

- Projections are being provided for LEA budget planning purposes and are subject to the availability of funds, changes based on data updates, and General Assembly approval.

	A	B	C	D	E	A+B+C+D+E=F	**	***	F+G+H=I	
LEA	FY 2024 Formula Aid	Group Home Aid	High-Cost Special Ed. Categorical	Regional Transporation Categorical	PSOC Density Aid	FY 2024 Education Aid	Non-Public Transportation Offset	Multilingual Learner Categorical	FY 2024 Gov Rec Aid	\$ Change from FY 23 Enacted
SCITUATE	\$3,520,931	\$0	\$0	\$0	\$0	\$3,520,931	\$72,134	\$553	\$3,593,618	\$989,741
SMITHFIELD	\$8,631,587	\$73,562	\$37,065	\$0	\$0	\$8,742,214	\$62,344	\$6,432	\$8,810,990	\$1,529,555
SOUTH KINGSTOWN	\$5,265,261	\$0	\$330,146	\$0	\$0	\$5,595,407	\$105,682	\$4,009	\$5,705,098	\$564,775
TIVERTON	\$6,281,862	\$0	\$638,908	\$0	\$0	\$6,920,770	\$0	\$2,746	\$6,923,516	(\$313,253)
WARWICK	\$43,937,432	\$248,975	\$874,364	\$0	\$0	\$45,060,771	\$26,207	\$56,795	\$45,143,773	\$3,270,496
WEST WARWICK	\$34,002,767	\$0	\$63,811	\$0	\$0	\$34,066,578	\$47,924	\$64,229	\$34,178,731	\$2,055,646
WESTERLY	\$8,266,825	\$0	\$313,789	\$0	\$0	\$8,580,614	\$0	\$13,191	\$8,593,805	\$214,268
WOONSOCKET	\$80,455,255	\$0	\$328,554	\$0	\$0	\$80,783,809	\$31,673	\$730,710	\$81,546,192	\$9,017,375
BRISTOL-WARREN REGIONAL	\$11,480,962	\$100,921	\$368,357	\$1,915,083	\$0	\$13,865,323	\$433,501	\$13,590	\$14,312,414	\$304,096
<i>BRISTOL</i>	<i>\$4,958,098</i>									
<i>WARREN</i>	<i>\$6,522,864</i>									
EXETER-W. GREEN REGIONAL	\$4,986,858	\$110,250	\$260,714	\$1,749,593	\$0	\$7,107,415	\$0	\$2,333	\$7,109,748	\$896,094
<i>EXETER</i>	<i>\$2,664,878</i>									
<i>WEST GREENWICH</i>	<i>\$2,321,980</i>									
FOSTER-GLOC REGIONAL	\$5,639,025	\$0	\$0	\$877,546	\$0	\$6,516,571	\$0	\$0	\$6,516,571	\$555,388
<i>FOSTER</i>	<i>\$1,922,966</i>									
<i>GLOCESTER</i>	<i>\$3,716,059</i>									
Subtotal District Aid	\$949,280,023	\$1,840,396	\$9,246,292	\$7,154,527	\$0	\$967,521,238	\$3,476,076	\$11,018,928	\$982,016,242	\$32,156,805
ACHIEVEMENT FIRST	\$38,196,944	\$0	\$0	\$0	\$0	\$38,196,944	\$0	\$445,381	\$38,642,325	\$10,703,465
BEACON	\$4,224,216	\$0	\$0	\$0	\$0	\$4,224,216	\$0	\$14,244	\$4,238,460	\$385,888
BLACKSTONE ACADEMY	\$4,423,049	\$0	\$0	\$0	\$0	\$4,423,049	\$0	\$30,291	\$4,453,340	\$23,914
BLACKSTONE VALLEY PREP	\$23,624,466	\$0	\$6,625	\$0	\$0	\$23,631,091	\$0	\$226,523	\$23,857,614	\$733,212
CHARETTE	\$2,322,959	\$0	\$0	\$0	\$0	\$2,322,959	\$0	\$19,316	\$2,342,275	\$153,377
COMPASS	\$689,510	\$0	\$0	\$0	\$0	\$689,510	\$0	\$0	\$689,510	\$54,161
EXCEL ACADEMY	\$3,747,652	\$0	\$0	\$0	\$0	\$3,747,652	\$0	\$0	\$3,747,652	\$2,279,060
GREENE SCHOOL	\$1,670,645	\$0	\$0	\$0	\$0	\$1,670,645	\$0	\$4,269	\$1,674,914	\$135,139
HIGHLANDER	\$7,411,248	\$0	\$0	\$0	\$0	\$7,411,248	\$0	\$110,519	\$7,521,767	(\$124,137)
HOPE ACADEMY	\$4,155,685	\$0	\$0	\$0	\$0	\$4,155,685	\$0	\$57,613	\$4,213,298	\$349,981
INTERNATIONAL	\$3,930,416	\$0	\$0	\$0	\$0	\$3,930,416	\$0	\$102,601	\$4,033,017	(\$114,100)

FY 2024 Governor Recommended Education Aid *

1/19/2023

- Projections are being provided for LEA budget planning purposes and are subject to the availability of funds, changes based on data updates, and General Assembly approval.

LEA	A	B	C	D	E	A+B+C+D+E=F	**	***	F+G+H=I	\$ Change from FY 23 Enacted
	FY 2024 Formula Aid	Group Home Aid	High-Cost Special Ed. Categorical	Regional Transportation Categorical	PSOC Density Aid	FY 2024 Education Aid	Non-Public Transportation Offset	Multilingual Learner Categorical	FY 2024 Gov Rec Aid	
KINGSTON HILL	\$1,023,534	\$0	\$0	\$0	\$0	\$1,023,534	\$0	\$182	\$1,023,716	\$69,130
LEARNING COMM	\$8,053,118	\$0	\$50,382	\$0	\$0	\$8,103,500	\$0	\$221,145	\$8,324,645	\$456,205
NEW ENG LABORERS	\$1,633,247	\$0	\$0	\$0	\$0	\$1,633,247	\$0	\$15,302	\$1,648,549	\$184,659
NOWELL ACADEMY	\$2,225,067	\$0	\$0	\$0	\$0	\$2,225,067	\$0	\$38,131	\$2,263,198	\$285,125
NUESTRO MUNDO	\$4,277,816	\$0	\$0	\$0	\$0	\$4,277,816	\$0	\$42,698	\$4,320,514	\$1,713,031
NURSES INSTITUTE	\$5,683,137	\$0	\$0	\$0	\$0	\$5,683,137	\$0	\$31,972	\$5,715,109	\$870,883
PAUL CUFFEE	\$10,453,905	\$0	\$10,249	\$0	\$0	\$10,464,154	\$0	\$94,547	\$10,558,701	\$286,444
PROVIDENCE PREP	\$3,552,512	\$0	\$0	\$0	\$0	\$3,552,512	\$0	\$13,216	\$3,565,728	\$1,136,551
RISE MAYORAL	\$5,644,541	\$0	\$0	\$0	\$0	\$5,644,541	\$0	\$19,949	\$5,664,490	\$1,265,249
SEGUE INSTITUTE	\$5,536,907	\$0	\$0	\$0	\$0	\$5,536,907	\$0	\$65,970	\$5,602,877	\$1,059,466
SOUTHSIDE	\$1,898,007	\$0	\$0	\$0	\$0	\$1,898,007	\$0	\$11,183	\$1,909,190	\$67,731
TIMES2 ACADEMY	\$9,016,325	\$0	\$0	\$0	\$0	\$9,016,325	\$0	\$65,064	\$9,081,389	\$18,930
TRINITY	\$2,839,549	\$0	\$0	\$0	\$0	\$2,839,549	\$0	\$24,399	\$2,863,948	\$220,502
VILLAGE GREEN	\$2,734,300	\$0	\$0	\$0	\$0	\$2,734,300	\$0	\$12,097	\$2,746,397	\$165,744
Subtotal Charter Aid	\$158,968,755	\$0	\$67,256	\$0	\$0	\$159,036,011	\$0	\$1,666,612	\$160,702,623	\$22,379,610
DAVIES C&T	\$15,892,211	\$0	\$0	\$0	\$0	\$15,892,211	\$0	\$12,037	\$15,904,248	\$1,125,117
MET CENTER	\$11,160,738	\$0	\$0	\$0	\$0	\$11,160,738	\$0	\$47,601	\$11,208,339	\$1,394,733
UCAP	\$1,769,015	\$0	\$0	\$0	\$0	\$1,769,015	\$0	\$16,368	\$1,785,383	\$83,944
YOUTH BUILD ACADEMY	\$2,709,604	\$0	\$0	\$0	\$0	\$2,709,604	\$0	\$0	\$2,709,604	\$982,146
Total	\$1,139,780,346	\$1,840,396	\$9,313,548	\$7,154,527	\$0	\$1,158,088,817	\$3,476,076	\$12,761,546	\$1,174,326,439	\$58,122,355

* Does not include career and technical or early childhood, which is allocated through a separate process

** State funding for non-public transportation categorical is not paid directly to school districts and instead processed as a credit on the invoice, up to the amount for actual services

*** The Multilingual Learner funds require pre-approval from the department prior to expenditure (RIGL 16-7.2-6(g)). Funding will be released on a reimbursement basis upon receipt of the required approval.